

Sample Cost Allocation Table											
Personnel	Cost	Funding Source								Total	
		STOP		VOCA		FVPSA		RPE			
		%	\$	%	\$	%	\$	%	\$	%	\$
A. Alan	\$60,000.00	25.00%	\$15,000.00	50.00%	\$30,000.00	25.00%	\$15,000.00	0.00%	\$0.00	100.00%	\$60,000.00
G. Johnson	\$55,000.00	25.00%	\$13,750.00	50.00%	\$27,500.00	25.00%	\$13,750.00	0.00%	\$0.00	100.00%	\$55,000.00
J. Long	\$45,000.00	50.00%	\$22,500.00	25.00%	\$11,250.00	25.00%	\$11,250.00	0.00%	\$0.00	100.00%	\$45,000.00
M. Smith	\$40,000.00	25.00%	\$10,000.00	25.00%	\$10,000.00	25.00%	\$10,000.00	25.00%	\$10,000.00	100.00%	\$40,000.00
			\$0.00		\$0.00		\$0.00		\$0.00	0.00%	\$0.00
			\$0.00		\$0.00		\$0.00		\$0.00	0.00%	\$0.00
			\$0.00		\$0.00		\$0.00		\$0.00	0.00%	\$0.00
			\$0.00		\$0.00		\$0.00		\$0.00	0.00%	\$0.00
			\$0.00		\$0.00		\$0.00		\$0.00	0.00%	\$0.00
Sub-total Personnel	\$200,000.00	N/A	\$61,250.00	N/A	\$78,750.00	N/A	\$50,000.00	N/A	\$10,000.00	N/A	\$200,000.00
Operating	Cost	%	\$	%	\$	%	\$	%	\$	%	\$
Telephones	\$3,600.00	25.00%	\$900.00	40.00%	\$1,440.00	25.00%	\$900.00	10.00%	\$360.00	100.00%	\$3,600.00
Internet	\$2,500.00	25.00%	\$625.00	40.00%	\$1,000.00	25.00%	\$625.00	10.00%	\$250.00	100.00%	\$2,500.00
Electricity	\$5,000.00	25.00%	\$1,250.00	40.00%	\$2,000.00	25.00%	\$1,250.00	10.00%	\$500.00	100.00%	\$5,000.00
Supplies	\$1,000.00	25.00%	\$250.00	40.00%	\$400.00	10.00%	\$100.00	25.00%	\$250.00	100.00%	\$1,000.00
			\$0.00		\$0.00		\$0.00		\$0.00	0.00%	\$0.00
			\$0.00		\$0.00		\$0.00		\$0.00	0.00%	\$0.00
Sub-total Operating	\$12,100.00	N/A	\$3,025.00	N/A	\$4,840.00	N/A	\$2,875.00	N/A	\$1,360.00	N/A	\$12,100.00
Travel	Cost	%	\$	%	\$	%	\$	%	\$	%	\$
Airfare for VAAN	\$300.00	25.00%	\$75.00	50.00%	\$150.00	25.00%	\$75.00	0.00%	\$0.00	100.00%	\$300.00
Hotel for VAAN	\$576.00	25.00%	\$144.00	50.00%	\$288.00	25.00%	\$144.00	0.00%	\$0.00	100.00%	\$576.00
Per diem for VAAN	\$280.00	25.00%	\$70.00	50.00%	\$140.00	25.00%	\$70.00	0.00%	\$0.00	100.00%	\$280.00
			\$0.00		\$0.00		\$0.00		\$0.00	0.00%	\$0.00
			\$0.00		\$0.00		\$0.00		\$0.00	0.00%	\$0.00
Sub-total Travel	\$1,156.00	N/A	\$289.00	N/A	\$578.00	N/A	\$289.00	N/A	\$0.00	N/A	\$1,156.00
Equipment	Cost	%	\$	%	\$	%	\$	%	\$	%	\$
N/A	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00
N/A	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00
N/A	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00
N/A	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00
Sub-total Equipment	\$0.00	N/A	\$0.00	N/A	\$0.00	N/A	\$0.00	N/A	\$0.00	N/A	\$0.00
TOTAL	\$213,256.00	N/A	\$64,564.00	N/A	\$84,168.00	N/A	\$53,164.00	N/A	\$11,360.00	N/A	\$213,256.00