

SAPTA STATE FUNDING

Cat	Description	SFY (\$)							
		SFY2006	SFY2007	SFY2008	SFY2009	SFY2010	SFY2011	SFY2012	SFY2013
10	Treatment	2,717,583	2,758,873	4,032,415	4,758,502	5,028,856	5,046,429	5,202,405	5,188,960
11	Meth Education			971,794	900,000	447,863	525,932	447,863	447,863
12	Prevention			2,099,719	2,497,828	2,282,923	2,497,828	2,170,923	2,170,923
14	Co-Occurring			626,762	1,472,077	1,493,801	1,489,768	986,070	986,070
50	Marijuana							700,000	700,000
14	Alcohol Tax	815,000	937,309	1,089,319	1,050,000	799,896	1,050,000	957,521	957,521
	State Total (\$)	3,532,583	3,696,182	8,820,009	10,678,407	10,053,339	10,609,957	10,464,782	10,451,337