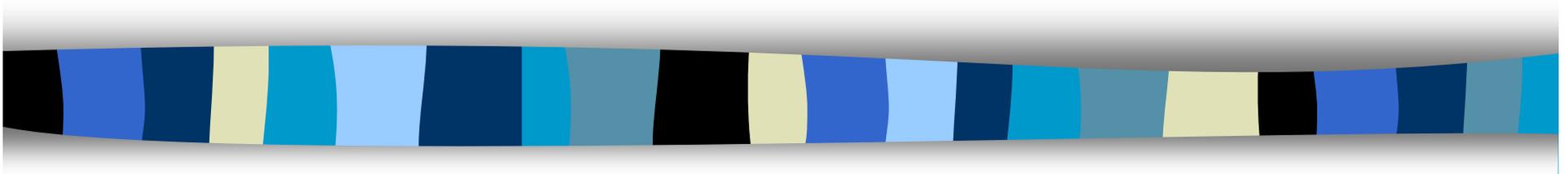


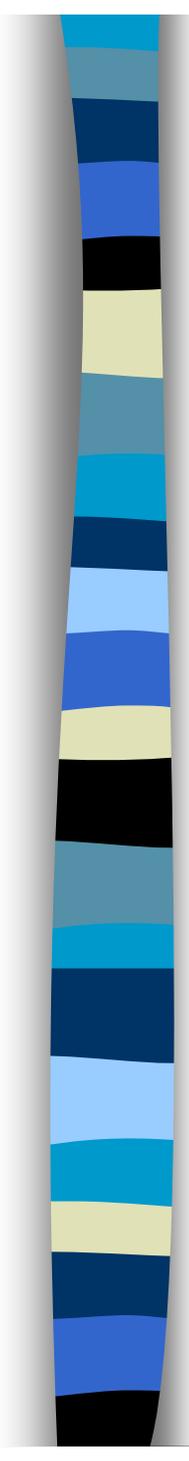
Administrative Assessments



September 2014

Administrative Office of the Courts

Deanna Bjork, Manager of Budgets



Administrative Assessments

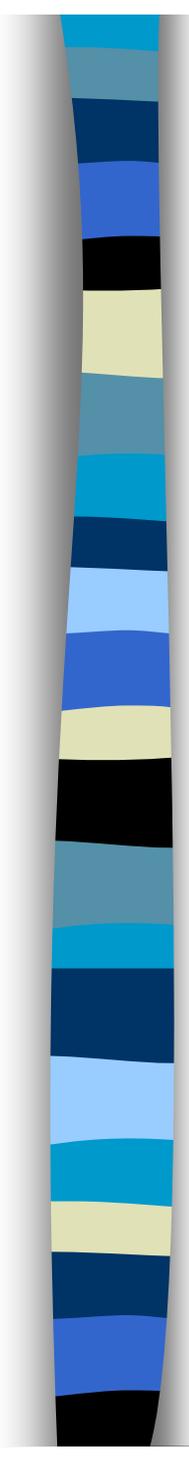
NRS 176.059

1. Except as otherwise provided in subsection 2, when a defendant pleads guilty or is found guilty of a misdemeanor, including the violation of any municipal ordinance, the justice or judge shall include in the sentence the sum prescribed by the following schedule as an administrative assessment and render a judgment against the defendant for the assessment:

Fine	Assessment
\$ 5 to \$49	\$ 30
50 to 59	45
60 to 69	50
70 to 79	55
80 to 89	60
90 to 99	65
100 to 199	75
200 to 299	85
300 to 399	95
400 to 499	105
500 to 1,000	120

NRS 176.0611 Facility Assessment, \$10.00 (optional per jurisdiction)

NRS 176.0613 Specialty Court Assessment, \$7.00

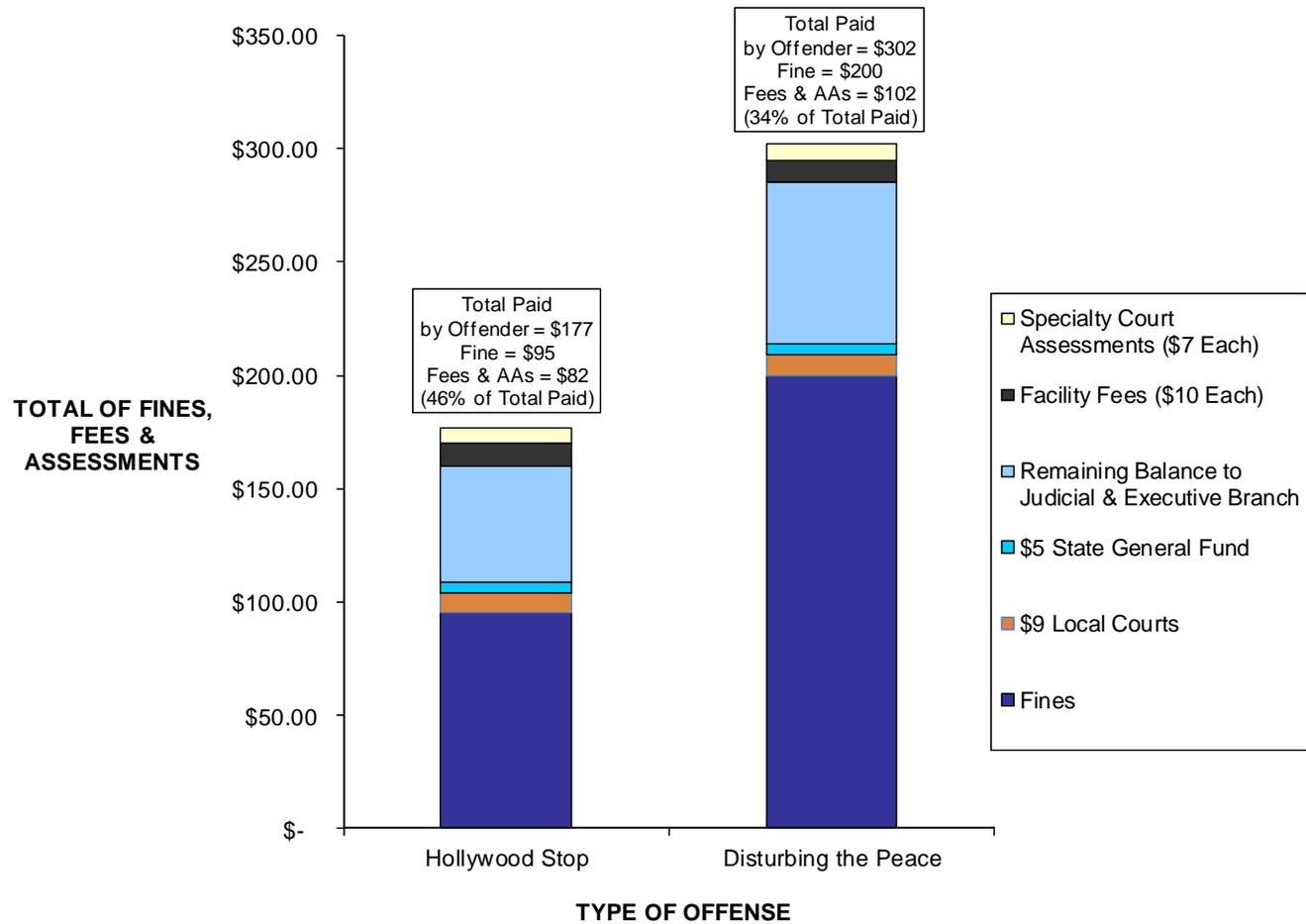


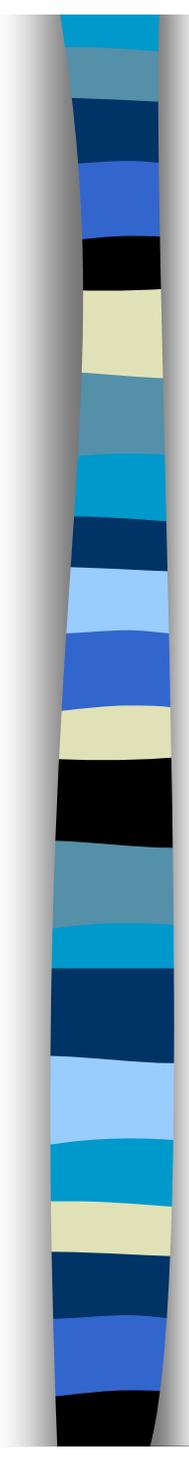
Order of Collection

- \$2 Juvenile Court/Services (local revenue)
- \$7 Justice/Municipal Court (local revenue)
- \$5 State General Fund
- Of the remainder, not less than 51% to the State Judicial Branch and no more than 49% to the State Executive Branch
- \$10 Facility Assessment (optional)
- \$7 Specialty Court Assessment
- The Fine

Impact on a Citizen's Citation

ASSESSMENT SCHEDULES Cost to Offenders



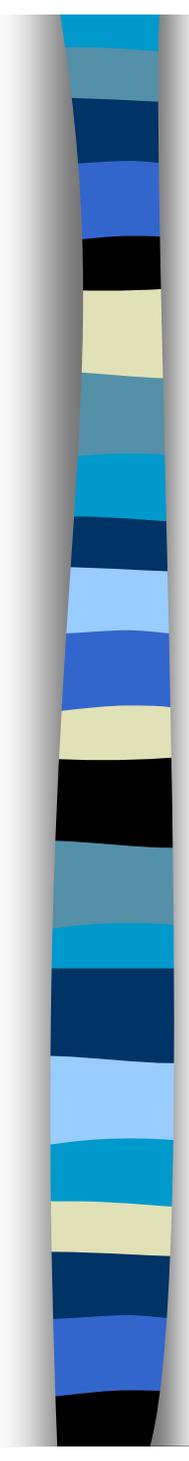


Local Court Retention

- \$2 for support of Juvenile Court
 - \$934,049 in FY 2014
- \$7 for use by courts
 - \$3,269,172 in FY 2014

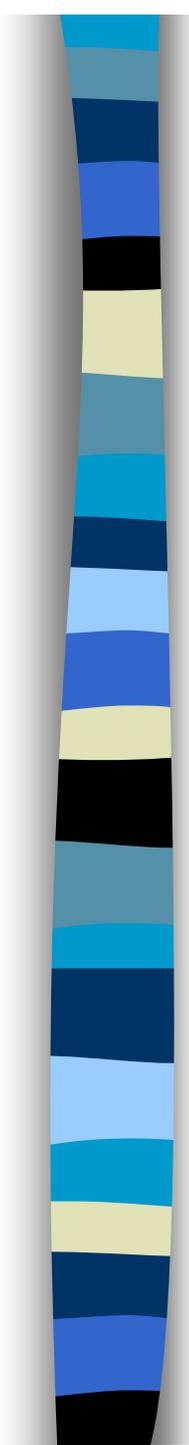
These funds are used to:

- ✓ Provide services for juvenile offenders
- ✓ Improve operations in the courts, including
 - personnel training and education
 - acquisition of capital goods
 - management and operational studies, or audits
- ✓ Acquire or use of advanced technology



General Fund Distribution

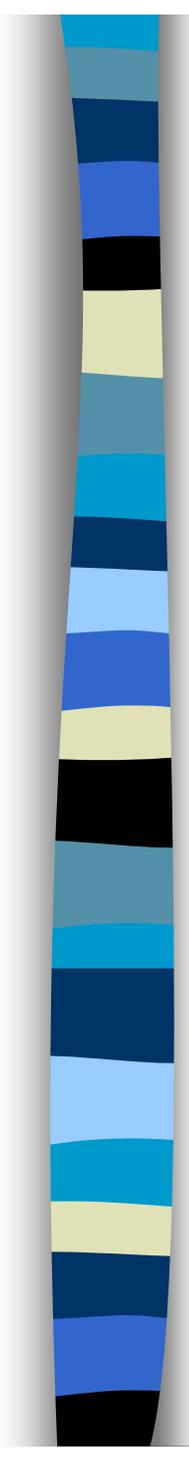
- Section 34 of AB 6, 26th (2010) Special Session
- Effective March 12, 2010
- \$5 of each assessment
- \$2,335,123 was collected in FY 2014



Judicial Branch Distribution

Of the 51%:

- 48.0% to Supreme Court
- 36.5% to AOC, USJR and Judicial Education
- 12.0% to Specialty Courts
- 3.5% to Senior Judge Program

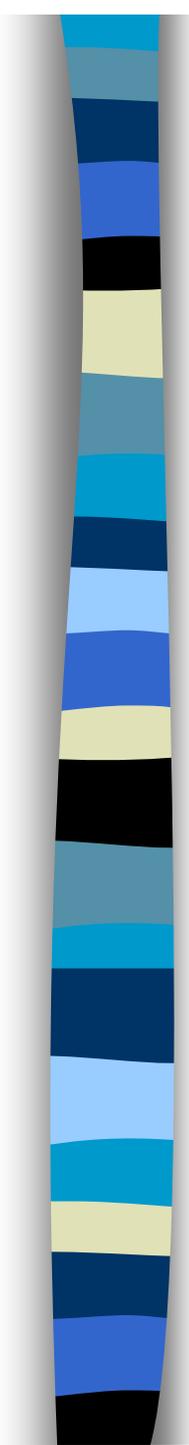


Judicial Branch Distribution

AA Revenue for FY 2014:

■ Supreme Court*	=	\$5,985,330
■ AOC	=	\$3,165,990
■ Specialty Courts	=	\$1,496,333
■ USJR	=	\$ 577,335
■ Judicial Education	=	\$ 808,020
■ Senior Judge*	=	\$ 436,430

*These are operations funded jointly by the General Fund (GF) and administrative assessments (AAs). Pursuant to NRS 2.185 and section 7 of Senate Bill 522, 2005 Legislature, AA receipts in excess of legislative approved amounts proportionately reduce the GF appropriation received. The amount of the GF reduction is reverted to the GF at the end of the fiscal year. No GF dollars were reverted due to excess AA revenue in fiscal year 2014.



Executive Branch Distribution

Of the 49%:

- 31.95% to Criminal History Repository
- 27.98% to Victims of Crime Program
- 20.96% to General Fund
- 17.07% to Peace Officer Standards & Training
- 1.47% to AG Council of Prosecuting Attorneys
- 0.57% to AG Victims of Domestic Violence

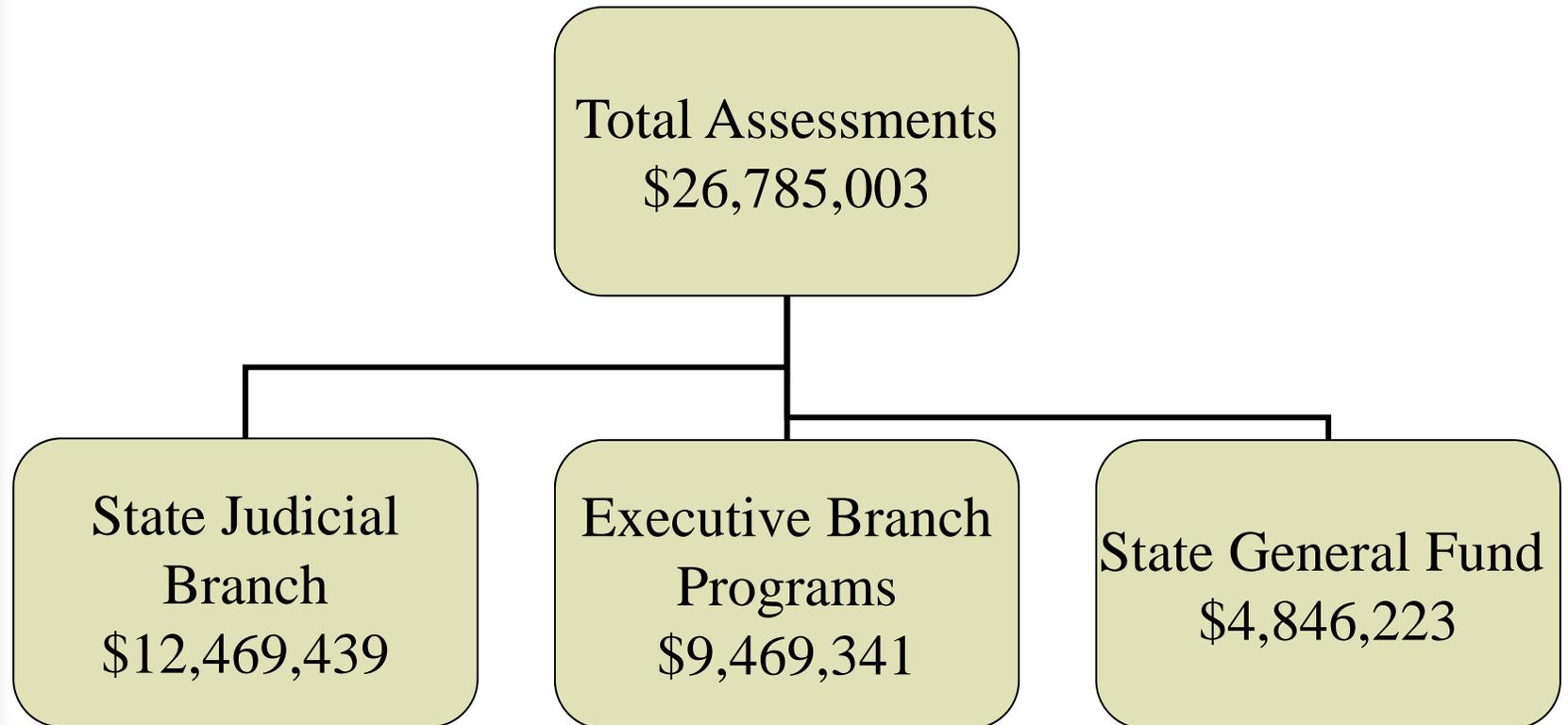
Executive Branch Distribution

AA Revenue for FY 2014:



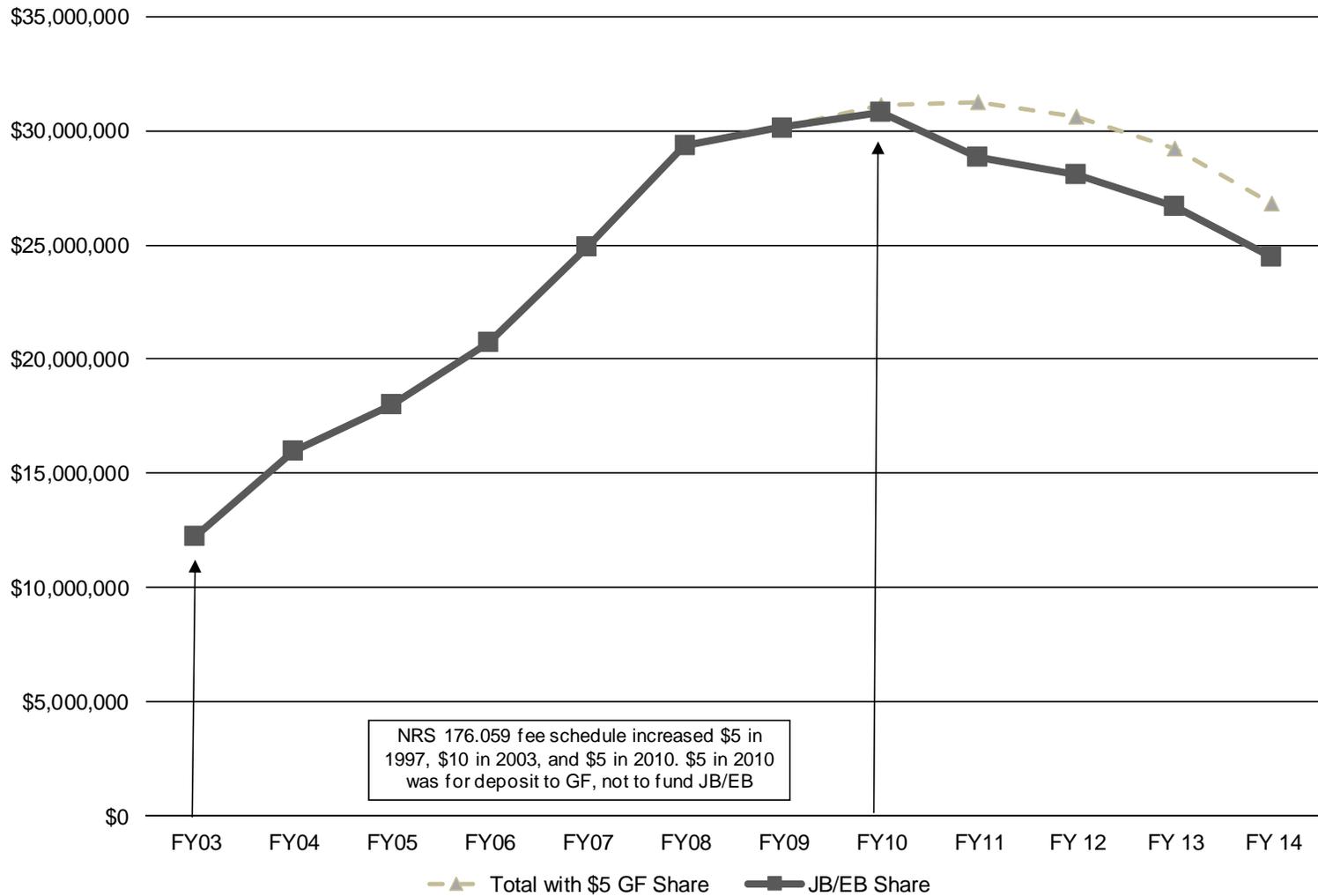
■ General Fund (20.96%)	= \$ 2,511,100
■ Criminal Repository (31.95%)	= \$ 3,827,751
■ Victims of Crime (27.98%)	= \$ 3,352,127
■ POST (17.07%)	= \$ 2,045,061
■ Prosecuting Attorneys (1.47%)	= \$ 176,112
■ Victims Domestic Violence (.57%)	= \$ 68,289

How Much State Money in FY 2014?



How Much Money Over the Years (State Share Only)?

Administrative Assessments Collected by Courts (State Share Only) FY 03 - FY 14



How Much Money Over the Years (State Share Only)?

FY	Judicial & Executive Share (Sec 7 & 8)			GF Share (Sec 5, (c))		State Total		
	Amount Received	% Change	\$ Change	Amount Received**	% Change	Amount Received**	% Change	
2010	30,435,241	3.29%	970,538	271,461	N/A	30,706,702	4.22%	0.88%
2011	28,862,863	-5.17%	(1,572,378)	2,381,634	777.34%	31,244,497	1.75%	7.62%
2012	28,064,838	-2.76%	(798,025)	2,537,600	6.55%	30,602,439	-2.06%	8.29%
2013	26,702,026	-4.86%	(1,362,812)	2,509,553	-1.11%	29,211,579	-4.54%	8.59%
2014	24,449,879	-8.43%	(2,252,147)	2,335,123	-6.95%	26,785,002	-8.31%	8.72%