

Attachment Seven (7)

Committee on Domestic Violence Agenda
December 4, 2018

Contents: Treasurer's Report

Ombudsman Budget SFY 20109 \$ 42,909.00

Row Labels	Sum of Expended
6200	230.13
PER DIEM IN-STATE	230.13
6210	135.73
MP DAILY RENTAL IN-STATE	135.73
6240	534.15
PERSONAL VEHICLE IN-STATE	534.15
7020	522.41
OPERATING SUPPLIES	522.41
7044	149.28
EXCESS PRINT CHARGES-COPIERS	149.28
7045	1046.26
STATE PRINTING CHARGES	1046.26
7050	1
EMPLOYEE BOND INSURANCE	1
7054	97.07
AG TORT CLAIM ASSESSMENT	97.07
7060	5771.7
CONTRACTS	5771.7
7290	147.08
PHONE, FAX, COMMUNICATION LINE	147.08
7291	213.81
CELL PHONE/PAGER CHARGES	213.81
7750	657.97
NON EMPLOYEE IN STATE TRAVEL	657.97
7981	52.25
OPERATING LEASE PAYMENTS - A	52.25
Grand Total	9558.84

Remaining Budget \$ 33,350.16