

Attachment Eight (8)

Committee on Domestic Violence Agenda
February 28, 2019

Contents: CDV Treasurer Report

Ombudsman Budget SFY 2019 \$ 42,909.00

Row Labels	Sum of Amount
6200	\$ 118.00
PR DIEM IS	\$ 118.00
6210	\$ 65.83
MP DAILY RNT	\$ 65.83
6240	\$ 810.03
PERS VH IS	\$ 810.03
7020	\$ 535.76
OPRTNG SUP	\$ 535.76
7044	\$ 208.90
COPY CHGS	\$ 208.90
7045	\$ 1,027.45
ST PRINTING	\$ 1,027.45
7050	\$ 1.00
EMP BOND	\$ 1.00
7054	\$ 97.07
AG TORT CLM	\$ 97.07
7060	\$ 10,055.10
CONTRACTS	\$ 10,055.10
7290	\$ 147.08
PHONE, FAX	\$ 147.08
7291	\$ 374.63
CELL PH/PAGE	\$ 374.63
7750	\$ 1,012.29
N/E I/S TRAV	\$ 1,012.29
7981	\$ 73.15
OPER LEASE-A	\$ 73.15
Grand Total	\$ 14,526.29

Remaining Budget \$ 28,382.71

*as of 2/6/2019