

Attachment Six (6)

Committee on Domestic Violence Agenda
November 13, 2019

Contents: Treasurer Report

Ombudsman Budget SFY20**\$ 36,049.00**

Expenditure Type	YTD Total Expense
CELL PHONE/PAGER CHARGES	\$ 162.39
CONTRACTS	\$ 10,454.40
EXCESS PRINT CHARGES-COPIERS	\$ 167.59
NON EMPLOYEE IN STATE TRAVEL	\$ 270.56
NON-STATE OWNED RENTAL MISC	\$ 250.00
OPERATING LEASE PAYMENTS	\$ 41.80
OPERATING SUPPLIES	\$ 292.86
PER DIEM IN-STATE	\$ 34.92
POSTAGE - STATE MAILROOM	\$ 8.74
REGISTRATION FEES	\$ 25.00
SOFTWARE LICENSE/MNT CONTRACTS	\$ 10.48
Grand Total	\$ 11,718.74

Remaining Balance as of 11/6/2019**\$ 24,330.26**