

Attachment Eight (8)

Committee on Domestic Violence Agenda
May 30, 2018

Contents: Treasurer Report

Committee/Ombudsman Budget**45,737.00**

Through 04/09/2018	Expended
6005	-
TRAVEL ADVANCE CLEARING	-
6100	483.70
PER DIEM OUT-OF-STATE	483.70
6130	27.20
PUBLIC TRANS OUT-OF-STATE	27.20
6140	221.28
PERSONAL VEHICLE OUT-OF-STATE	221.28
6200	1,381.22
PER DIEM IN-STATE	1,381.22
6210	97.13
MP DAILY RENTAL IN-STATE	97.13
6230	18.84
PUBLIC TRANSPORTATION IN-STATE	18.84
6240	690.85
PERSONAL VEHICLE IN-STATE	690.85
6250	899.32
COMM AIR TRANS IN-STATE	899.32
7020	22.90
OPERATING SUPPLIES	22.90
7044	3.34
EXCESS PRINT CHARGES-COPIERS	3.34
7045	245.86
STATE PRINTING CHARGES	245.86
7060	11,495.01
CONTRACTS	11,495.01
7112	155.25
NON-STATE OWNED RENTAL MISC	155.25
7113	120.00
NON-STATE OWN MEETNG ROOM RENT	120.00
7285	173.79
POSTAGE - STATE MAILROOM	173.79
7290	110.18
PHONE, FAX, COMMUNICATION LINE	110.18
7291	473.01
CELL PHONE/PAGER CHARGES	473.01
7301	250.00
MEMBERSHIP DUES	250.00
7750	5,436.12
NON EMPLOYEE IN STATE TRAVEL	5,436.12
7760	738.90
NON EMPLOYEE OUT OF STATE TRAV	738.90
7981	22.23
OPERATING LEASE PAYMENTS - A	22.23

Grand Total	23,066.13
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Remaining Budget	22,670.87
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